

Community Development

The Community Development Department's primary function is to ensure that development within the City is consistent with the goals of the General Plan. This includes current and long-range planning, review of development plans and the associated environmental impacts, building and zoning code compliance, and providing technical support to the City Council, Historic Preservation Commission and Planning Commission.

Planning Division:

The Planning Division is responsible for the implementation of the General Plan, including required updates to the Housing Element and other General Plan Elements, compliance with the zoning ordinance, and for evaluating and making recommendations on regional issues, such as traffic, housing, air quality, open space preservation, historic preservation and land use planning. The Planning Division also assists the public regarding allowable development and uses, answers general zoning questions, issues ministerial permits, and serves as staff liaison to the Historic Preservation and Planning Commissions.

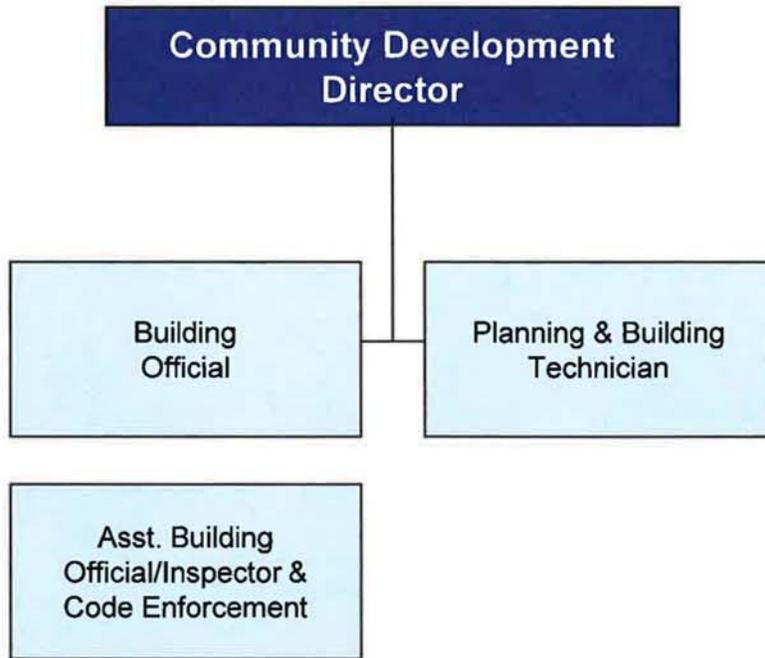
Building and Safety Division:

The Building & Safety Division is responsible for issuing building permits, checking plans, conducting site and building inspections, monitoring construction activities and conducting code enforcement and compliance.

Animal Control Services

The Community Development Department manages the City's contract with the Ventura County Animal Regulation Department for enforcement of vaccination and licensing requirements; collection of abandoned and stray animals as well as those that are sick, injured, or dead; and enforcement of leash laws, animal nuisance investigations, and enforcement of other pertinent animal control regulations.

**COMMUNITY DEVELOPMENT
DEPARTMENT**



CITY OF OJAI
EXPENDITURE BUDGET
FOR
FY 2012-2013 THROUGH FY 2014-2015

Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
<u>Planning Department</u>						
<u>Salaries and Benefits</u>						
010-1401-0011-000		Salaries - Regular	\$126,868	\$128,101	\$120,550	\$160,280
010-1401-0012-000		Salaries - Part-time	\$265	\$21,371	\$48,754	\$48,754
010-1401-0014-000		Salaries - It	\$966	\$850	\$369	\$369
010-1401-0021-001		Pers/retirement	\$21,310	\$29,919	\$33,372	\$45,155
010-1401-0021-002		Social Security	\$7,680	\$9,320	\$10,520	\$12,983
010-1401-0021-003		Icma	\$1,208	\$2,319	\$2,260	\$2,260
010-1401-0021-004		Unemployment	\$306	\$338	\$1,042	\$1,042
010-1401-0021-005		Workers Comp Insurance	\$1,245	\$922	\$1,450	\$1,450
010-1401-0021-006		Health Insurance	\$15,233	\$16,620	\$10,185	\$13,310
010-1401-0021-007		Life Insurance	\$134	\$140	\$95	\$136
010-1401-0021-009		Dental Insurance	\$895	\$965	\$625	\$893
010-1401-0021-010		Moving Expenditures Reimb	\$0	\$0	\$10,000	\$0
010-1401-0021-011		Vision Insurance	\$192	\$210	\$118	\$161
010-1401-0021-012		Medicare	\$1,796	\$2,180	\$2,460	\$3,036
010-1401-0021-106		Health Insr/ret Emp/Planning	\$11,914	\$9,765	\$11,494	\$10,510
Salaries and Benefits Total			\$190,012	\$223,020	\$253,294	\$300,340
<u>Other Operating Expenditures</u>						
010-1401-0126-001		Ceridian Admin Fee	\$377	\$444	\$111	\$111
010-1401-0131-000		Legal Advertising/Notices	\$0	\$0	\$536	\$536
010-1401-0138-000		Fingerprinting Costs	\$0	\$0	\$32	\$0
010-1401-0141-000		Training Education & Seminars	\$1,042	\$400	\$0	\$1,050

**CITY OF OJAI
EXPENDITURE BUDGET
FOR
FY 2012-2013 THROUGH FY 2014-2015**

Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
010-1401-0141-321		Professional / Membership Dues	\$705	\$900	\$100	\$900
010-1401-0141-322		Publications	\$125	\$240	\$50	\$240
010-1401-0141-324		Plan Commissioners Education	\$5,624	\$4,600	\$1,100	\$4,600
010-1401-0144-000		Computer Supplies / R & M	\$399	\$400	\$0	\$400
010-1401-0145-000		Office Supplies	\$2,610	\$2,000	\$2,000	\$2,000
010-1401-0145-308		Postage And Shipping Costs	\$830	\$700	\$2,000	\$850
010-1401-0146-311		Water/1st Aid/Kitchen Supplies	\$883	\$900	\$950	\$900
010-1401-0147-300		Contract Serv / 615Quail Oak	\$536	\$0	\$0	\$0
010-1401-0147-314		Contract Serv / Office Machine	\$6,272	\$7,100	\$6,164	\$5,334
010-1401-0147-317		Contract Serv / ADT Service	\$458	\$460	\$490	\$540
010-1401-0147-333		Subdivision Resolution Update	\$90	\$0	\$48	\$0
010-1401-0147-338		Landscape Ordinance Update	\$0	\$0	\$200	\$0
010-1401-0147-340		Environmental Studies	\$7,939	\$0	\$0	\$0
010-1401-0147-341		NeighborhoodDistricPlanning	\$0	\$30,000	\$30,000	\$0
010-1401-0147-342		Light Pollution Ordinance	\$0	\$0	\$3,000	\$0
010-1401-0147-343		Housing Element	\$26,733	\$0	\$26,495	\$0
010-1401-0147-365		Styrofoam Ordinance	\$0	\$0	\$510	\$0
010-1401-0151-000		Vehicle Repairs & Maintenance	\$20	\$20	\$20	\$20
010-1401-0155-005		Auto Mileage Reimbursements	\$23	\$100	\$100	\$100
010-1401-0191-000		Electricity	\$2,128	\$2,230	\$2,520	\$2,596
010-1401-0192-000		Natural Gas	\$427	\$520	\$450	\$464
010-1401-0193-000		Water	\$781	\$760	\$845	\$870
010-1401-0194-000		Telephone	\$2,188	\$2,200	\$2,200	\$2,266

CITY OF OJAI
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FOR
FY 2012-2013 THROUGH FY 2014-2015

Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
010-1401-0194-360		High-speed Internet Services	\$257	\$260	\$260	\$268
		Other Operating Expenditures Total	\$60,447	\$54,234	\$80,181	\$24,044
		<u>Capital Outlays and Special Projects</u>				
010-1401-0899-001		Equipment - GIS	\$4,367	\$1,200	\$0	\$0
		Capital Outlays and Special Projects Total	\$4,367	\$1,200	\$0	\$0
		<u>Transfer Out To Other Funds</u>				
010-1401-0900-031		TrnsfToFd(31)/Equip Replmnt	\$0	\$0	\$2,812	\$2,300
		Transfer Out To Other Funds Total	\$0	\$0	\$2,812	\$2,300
		Planning Department Total	\$254,826	\$278,454	\$336,287	\$326,684

**CITY OF OJAI
EXPENDITURE BUDGET
FOR
FY 2012-2013 THROUGH FY 2014-2015**

Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
<u>Building Department</u>						
<u>Salaries and Benefits</u>						
010-1402-0011-000		Salaries - Regular	\$90,143	\$29,411	\$25,215	\$25,215
010-1402-0015-000		Salaries - Overtime	\$0	\$0	\$117	\$0
010-1402-0021-001		Pers/retirement	\$20,102	\$6,824	\$6,006	\$6,370
010-1402-0021-002		Social Security	\$5,833	\$1,823	\$1,571	\$1,563
010-1402-0021-003		Icma	\$2,269	\$866	\$700	\$700
010-1402-0021-004		Unemployment	\$299	\$130	\$79	\$79
010-1402-0021-005		Workers Comp Insurance	\$5,033	\$425	\$4,656	\$4,656
010-1402-0021-006		Health Insurance	\$15,539	\$5,870	\$5,239	\$5,990
010-1402-0021-007		Life Insurance	\$124	\$49	\$37	\$40
010-1402-0021-009		Dental Insurance	\$834	\$326	\$246	\$253
010-1402-0021-011		Vision Insurance	\$179	\$70	\$46	\$47
010-1402-0021-012		Medicare	\$1,364	\$426	\$367	\$366
010-1402-0021-106		Health Insr/ret Emp/Building	\$955	\$11,928	\$10,807	\$10,330
Salaries and Benefits Total			\$142,674	\$58,148	\$55,086	\$55,610
<u>Other Operating Expenditures</u>						
010-1402-0141-000		Training Education & Seminars	\$75	\$0	\$0	\$0
010-1402-0141-321		Professional Dues	\$200	\$0	\$0	\$0
010-1402-0141-322		Publications	\$1,137	\$120	\$0	\$120
010-1402-0145-000		Office Supplies	\$140	\$240	\$350	\$240
010-1402-0147-332		Contract Serv/Plan Check	\$48,854	\$25,000	\$25,000	\$25,000
010-1402-0147-333		Cntrct Srv/Vacation coverage	\$26,150	\$0	\$65,700	\$65,700

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FOR
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Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
010-1402-0147-334		CntrctSrv/Inspction&CdEnfrcmnt	\$0	\$72,800	\$0	\$0
010-1402-0147-339		Cntrct Srv/Buldng Code Update	\$450	\$2,000	\$0	\$0
010-1402-0153-000		Vehicle Fuel	\$349	\$240	\$0	\$0
010-1402-0194-000		Telephone	\$582	\$400	\$20	\$0
010-1402-0200-000		Animal Regulations	\$55,114	\$58,000	\$58,000	\$58,000
Other Operating Expenditures Total			\$133,051	\$158,800	\$149,070	\$149,060
<u>Transfer Out To Other Funds</u>						
010-1402-0900-031		TrnsfToFd(31)/Equip Replmnt	\$0	\$0	\$2,700	\$0
Transfer Out To Other Funds Total			\$0	\$0	\$2,700	\$0
Building Department Total			\$275,725	\$216,948	\$206,856	\$204,670

CITY OF OJAI
EXPENDITURE BUDGET
FOR
FY 2012-2013 THROUGH FY 2014-2015

Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
		<u>Planning Commission</u>				
		<u>Salaries and Benefits</u>				
010-1403-0011-000		Salaries - Regular	\$14,570	\$14,725	\$9,795	\$9,795
010-1403-0012-000		Salaries Part Time	\$430	\$0	\$5,565	\$5,565
010-1403-0021-001		Pers/retirement	\$2,759	\$3,416	\$2,333	\$2,475
010-1403-0021-002		Social Security	\$899	\$913	\$952	\$952
010-1403-0021-003		Icma	\$239	\$211	\$275	\$275
010-1403-0021-004		Unemployment	\$45	\$38	\$780	\$80
010-1403-0021-005		Workers Comp Insurance	\$206	\$206	\$206	\$206
010-1403-0021-006		Health Insurance	\$2,280	\$3,100	\$1,870	\$2,180
010-1403-0021-007		Life Insurance	\$19	\$26	\$14	\$15
010-1403-0021-009		Dental Insurance	\$130	\$170	\$94	\$97
010-1403-0021-011		Vision Insurance	\$28	\$37	\$18	\$18
010-1403-0021-012		Medicare	\$210	\$230	\$223	\$223
		Salaries and Benefits Total	\$21,815	\$23,072	\$22,125	\$21,881
		Planning Commission Department Total	\$21,815	\$23,072	\$22,125	\$21,881

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FOR
FY 2012-2013 THROUGH FY 2014-2015**

Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
<u>Historic Preservation Comm.</u>						
<u>Salaries and Benefits</u>						
010-1404-0011-000		Salaries - Regular	\$4,066	\$4,417	\$6,785	\$6,785
010-1404-0012-000		Salaries Part Time	\$0	\$0	\$1,375	\$1,375
010-1404-0021-001		Pers/retirement	\$619	\$1,025	\$1,616	\$1,714
010-1404-0021-002		Social Security	\$244	\$274	\$506	\$506
010-1404-0021-003		Icma	\$25	\$0	\$182	\$182
010-1404-0021-004		Unemployment	\$5	\$5	\$58	\$58
010-1404-0021-005		Workers Comp Insurance	\$78	\$80	\$80	\$80
010-1404-0021-006		Health Insurance	\$371	\$620	\$1,300	\$2,000
010-1404-0021-007		Life Insurance	\$4	\$5	\$9	\$9
010-1404-0021-009		Dental Insurance	\$24	\$35	\$58	\$60
010-1404-0021-011		Vision Insurance	\$5	\$7	\$10	\$10
010-1404-0021-012		Medicare	\$57	\$64	\$118	\$118
Salaries and Benefits Total			\$5,498	\$6,532	\$12,097	\$12,898
<u>Other Operating Expenditures</u>						
010-1404-0141-000		Training, Education & Seminars	\$152	\$2,400	\$2,400	\$2,400
010-1404-0141-321		Professional Dues/Memberships	\$0	\$115	\$115	\$115
010-1404-0145-000		Office/Misc Supplies	\$614	\$1,600	\$1,600	\$1,600
010-1404-0145-010		HistoricLandmark PlaqueFee	\$0	\$1,200	\$1,200	\$1,200

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FOR
FY 2012-2013 THROUGH FY 2014-2015**

Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
010-1404-0145-308		Postage and Shipping Costs	\$170	\$200	\$200	\$200
		Other Operating Expenditures Total	\$936	\$5,515	\$5,515	\$5,515
		Historic Preservation Comm. Department Total	\$6,434	\$12,047	\$17,612	\$18,413
		Planning & Building Department Grand total	\$558,800	\$530,521	\$582,880	\$571,648