

Police

The City of Ojai contracts with the Ventura County Sheriff's Office for traditional police services. The use of specialized units, such as SWAT, Bomb Squad, Hostage Negotiations and Air Support, is also available through the police contract. The City is divided into two patrol beats that are covered 24/7 by deputies working 12-hour shift schedules. The police benefit from the high degree of volunteerism present in the Ojai community by using the dedicated Ojai Police Volunteers to perform many of the jobs deputies no longer have time to perform. The Ojai Police Department is responsible for the safety and welfare of the citizens of Ojai, and department members strive to prevent crime, enforce the law, investigate criminal activity, and apprehend offenders, so that Ojai remains a safe place to live, raise a family, run a business or visit on vacation.

The Ventura County Sheriff's Office is comprised of four divisions. An Assistant Sheriff oversees Detention Services and Special Services while another Assistant Sheriff oversees Patrol Services and Support Services.

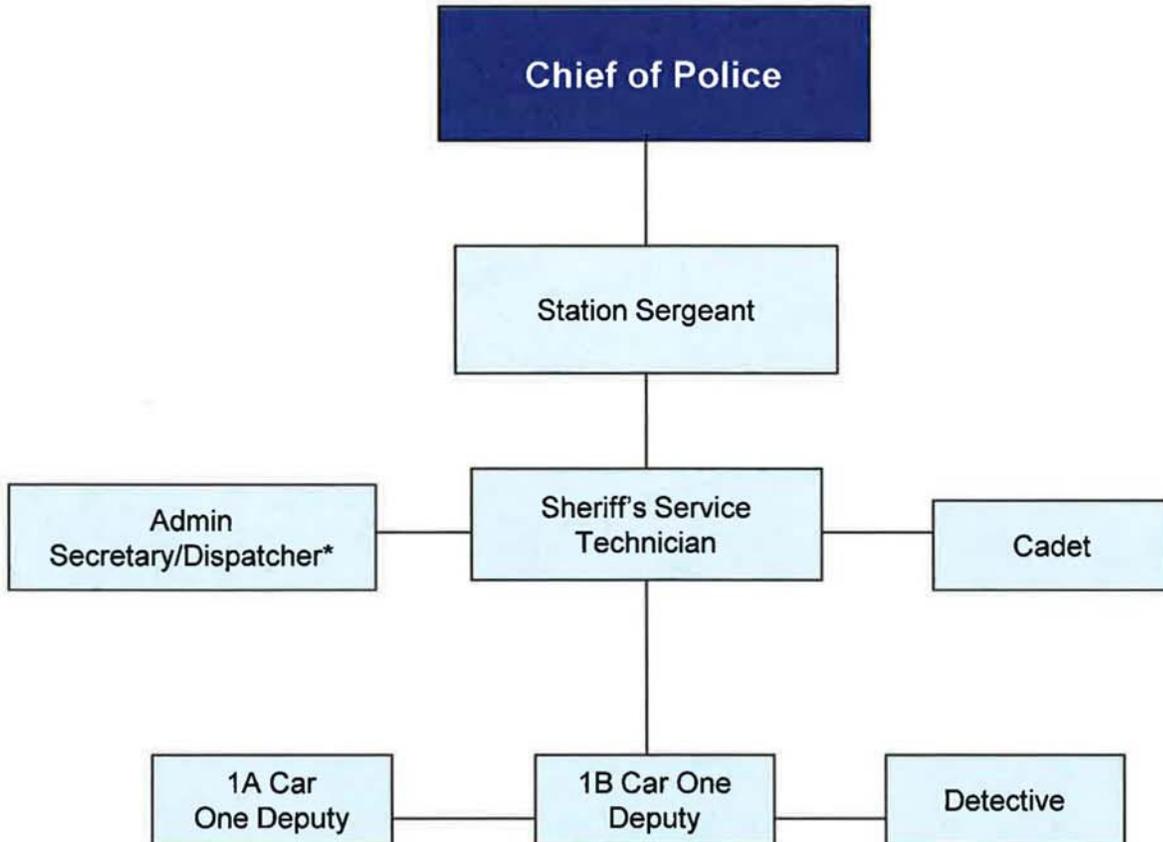
The Patrol Division services the County of Ventura and the five contract cities of Camarillo, Fillmore, Moorpark, Ojai, and Thousand Oaks, as well as the unincorporated areas of Ventura County. Within Patrol are also our Mounted Unit, K-9 Unit, Sheriff's Communications Center and the Office of Emergency Services.

The Detention Division is the largest of the four divisions in both personnel and budget. This includes all jobs related to inmate services such as reception, booking and classification, jail services, courtroom and pre-trial security. Currently there are three jail facilities.

The Special Services Division includes the Air Unit, Major Crimes, Narcotics, Intelligence, Bomb Squad, S.W.A.T., Hostage Negotiations, Forensic Science Laboratory, Information Systems and the Evidence Unit.

Our Support Services Division includes important internal departments that are essential to the structure and operational needs of VCO across a wide variety of areas. These departments include the Business Office, Human Resources, Professional Standards Bureau, Records, and our Training Academy Staff.

POLICE DEPARTMENT



*City of Ojai employs Admin. Secretary/Dispatcher (50% paid by County). All other members of Police Department are furnished via contract with the Ventura County Sheriff's Department. This Department has 24-hour staffing.

**CITY OF OJAI
EXPENDITURE BUDGET
FOR
FY 2012-2013 THROUGH FY 2014-2015**

Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
<u>Police Department</u>						
<u>Salaries and Benefits</u>						
010-1301-0011-000		Salaries - Regular	\$50,429	\$51,940	\$51,940	\$51,940
010-1301-0015-000		Salaries - Overtime	\$296	\$0	\$305	\$305
010-1301-0021-001		Pers/retirement	\$11,516	\$12,051	\$12,270	\$13,122
010-1301-0021-002		Social Security	\$2,825	\$3,220	\$3,239	\$3,239
010-1301-0021-004		Unemployment	\$210	\$247	\$210	\$210
010-1301-0021-005		Workers Comp Insurance	\$559	\$525	\$663	\$663
010-1301-0021-006		Health Insurance	\$14,436	\$16,050	\$15,200	\$16,680
010-1301-0021-007		Life Insurance	\$99	\$110	\$96	\$100
010-1301-0021-009		Dental Insurance	\$663	\$735	\$630	\$650
010-1301-0021-011		Vision Insurance	\$142	\$160	\$118	\$118
010-1301-0021-012		Medicare	\$661	\$753	\$758	\$758
Salaries and Benefits Total			\$81,836	\$85,791	\$85,429	\$87,784
<u>Other Operating Expenditures</u>						
010-1301-0023-000		Police Pension Annual Pymt	\$114,447	\$114,750	\$114,927	\$117,454
010-1301-0141-000		Training & Education	\$0	\$130	\$0	\$0
010-1301-0144-010		Computer Update-mdt Services	\$10,286	\$11,221	\$12,156	\$11,221
010-1301-0144-012		Hi Tech Task Force Cost	\$2,845	\$2,970	\$2,400	\$2,400
010-1301-0145-000		Office Supplies	\$28	\$100	\$300	\$100
010-1301-0145-308		Postage And Shipping Costs	\$0	\$0	\$190	\$190
010-1301-0146-000		Parts & Supplies	\$228	\$300	\$1,550	\$300
010-1301-0146-311		Water/1st Aid/Kitchen Supplies	\$2,017	\$2,200	\$2,200	\$2,200

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Account	Number	Description	Actual FY 2012-13	Adopted Budget FY2013-14	Revised Budget FY2013-14	Proposed Budget FY2014-15
010-1301-0147-327		Ventura Co Sheriffs Dept	\$2,634,593	\$2,716,510	\$2,717,100	\$2,798,000
010-1301-0147-400		Reverse 911 Program Charges	\$0	\$500	\$200	\$200
010-1301-0151-000		Vehicle Repairs & Maintenance	\$181	\$200	\$200	\$200
010-1301-0151-010		Races Ham Comm. Radio Equip	\$0	\$200	\$200	\$200
010-1301-0151-317		Equipment Maint & Repairs	\$923	\$750	\$100	\$750
010-1301-0194-000		Telephone	\$554	\$600	\$600	\$600
010-1301-0223-000		Off Duty Court Time	\$7,359	\$7,200	\$13,380	\$7,200
010-1301-0223-001		Crisis Intervention Team Prg	\$102	\$2,442	\$1,079	\$2,080
010-1301-0238-001		Special Enforcement Unit/cop	\$58,527	\$59,090	\$59,090	\$59,090
010-1301-0238-002		SST II / cop	\$41,630	\$40,910	\$40,910	\$40,910
010-1301-0252-000		Special Event Overtime	\$18,088	\$13,500	\$12,490	\$11,904
Other Operating Expenditures Total			\$2,891,808	\$2,973,573	\$2,979,072	\$3,054,999
<u>Capital Outlays and Special Projects</u>						
010-1301-0899-000		Equipment	\$0	\$0	\$0	\$0
Capital Outlays and Special Projects Total			\$0	\$0	\$0	\$0
<u>Transfer Out To Other Funds</u>						
010-1301-0900-031		TrnsfToFd(31)/Equip Repimnt	\$0	\$0	\$1,200	\$2,500
Transfer Out To Other Funds Total			\$0	\$0	\$1,200	\$2,500
Police Department Total			\$2,973,644	\$3,059,364	\$3,065,701	\$3,145,283