



Memo

TO: City Council
FROM: Robert Clark, City Manager
DATE: May 29, 2015
SUBJECT: Weekly Update

Neighborhood Planning (Saturday, May 30)

The first Neighborhood Planning Workshop is scheduled on Saturday, May 30, from 9 to noon. We have noticed this as a special joint meeting of the City Council and all of the Commissions and Building Appeals Board to enable their participation.

Golden State Water Public Meeting (Wednesday, May 27)

The GSW meeting was well attended. Robert Hanford of GSW will make the same presentation at the beginning of the June 9 meeting. It is essential that this information be disseminated throughout the community and understood, so that State mandated conservation goal can be attained.

Libbey Park Playground Design Day

On Wednesday and Thursday, designers with Play By Design were in town to hold a "Design Day" to get public input on the new community-build playground coming for Libbey Park. This involved a public outreach meeting on Wednesday and outreach to the schools on Thursday, with the designers focusing on working with students at Topa Elementary. Later Thursday, a preliminary design was unveiled to the public at the Ojai Woman's Club. This is the first step in the design and community build process. Construction is slated for sometime in October.

Upcoming Agendas

The tentative upcoming agendas are listed below:

May 30

Joint Meeting of Council/Commissions/Board
Neighborhood Planning Workshop (9am to noon)

June 8 (5:00 pm)

Weil Tennis Academy Appeal

June 9

Budget Workshop 6 pm
Presentation
Rob Hanford: Golden State Water
Consent
COPS Grant

Library Tax Assessment
Lighting Assessments
Lake Casitas Trolley
TDML Implementation Program
Public Hearing
Appeal 520 Foothill Road Encroachment Permit
Plaza assessments
Budget
Community Organizations
Discussion
Planning Commission Pre-Meetings
Closed Session
City Attorney Appointment
Discussion
Legal Services Agreement
Closed Session
Employee Compensation
Initiation of Litigation

June 16

Workshop with School Board (Social time 5:30-Workshop at 6:00)

June 23

Budget Workshop 6pm
Public Hearing
Lighting and Landscaping Assessments
Updated Fee Schedule
Discussion
Second Unit Guidelines
Budget Adoption
Signal Street No Parking Zone
Archeological/Cultural Resources

June 30 (If needed)

Budget Review and Adoption

July 2 (6:00 pm)

Transient Rental Workshop

**Planning Commission Upcoming Meetings
Future Agenda Items - *Tentative***

June 3 Wednesday	June 17 Wednesday	July 1 Wednesday
DRP 14-02 California Solar Electric 302 N. Montgomery Street	DRP 15-01, 706 Daly Road second-story addition	Tree Permit (T 15-19) 607 N. Signal Street
CR 15-02 Concept Review 410 W. Ojai Avenue	Landscape Ordinance Guidelines (handout)	
Second Dwelling Unit Compliance Program		

Pending Projects

(NOTE: Not all projects have been deemed complete)

- DRP 13-17 & CUP 13-08, Emerald Iguana Inn, 108 Pauline Street, modification to existing CUP
- DRP 14-20, 409 Fox Street, Ojai Valley Athletic Club, Carport for PV system in P-L zone
- DRP 15-03, LLA 15-01, T 15-12, Hospital, Continuing Care Center replacement
- DRP 15-04, 1105 N. Signal Street, Demo and rebuild existing house and pool
- Solar Guideline Handout
- Rezone of Bryant Circle Area
- CR 15-03 1302 Ayers Avenue, Lot Line Adjustment

Staged Mandatory Water Conservation and Rationing (Schedule 14.1) - FAQ's

<p>When will the Staged Mandatory Water Conservation and Rationing take effect?</p> <p>Once the Staged Mandatory Water Conservation and Rationing plan has been approved by the California Public Utilities Commission, the initial Stage will be implemented. That will likely happen in early June.</p>	<p>When will the appeals process be available?</p> <p>Customers will have the opportunity to file an appeal once Stage 2 of the Staged Mandatory Water Conservation and Rationing plan is activated for their area. Additional information will be available at gswater.com/appeal.</p> <p>At this time, none of the Stage restrictions have been implemented. Golden State Water will notice customers in advance of Stage implementation.</p>
<p>How do I determine my baseline if I resided at this same property in 2013?</p> <p>Your baseline will be determined using monthly water use data for your current property in 2013.</p>	<p>When would I be notified of what my baseline will be?</p> <p>You will be notified of your baseline and allocation on your water bill, or customers can request data online at gswater.com/2013usage or by calling our 24-hour Customer Service Center at 800.999.4033.</p>
<p>How do I calculate my allocation?</p> <p>Your allocation will be based on the 2013 baseline, minus the mandated reduction for your area.</p> <p>*The allocations and surcharges will not be implemented until Stage 2.</p>	<p>Are the notices available in Spanish?</p> <p>Some notices are available in Spanish at gswater.com. Golden State Water also provides a Spanish version of the drought page at gswater.com/sequia/.</p>
<p>I was not at my current property in 2013, how will my baseline/allocation be determined?</p> <p>For those who did not live at their current property in 2013, the baseline/allocation will be based on the usage of the customers who inhabited the property at that time.</p> <p>*No allocation will be less than 8 Ccf per monthly billing period for residential customers (16 Ccf per bi-monthly).</p>	<p>My house was built in 2014 or 2015, how will my baseline/allocation be determined?</p> <p>For properties that were not built in 2013, the baseline/allocation will be determined using a local average for that period in 2013.</p>

<p>Is there a limit on how long customers can water outdoors?</p> <p>Golden State Water customers are currently limited to watering two days per week and watering must occur between 7 pm-8 am. Watering days will be assigned when Stage 1 of the Staged Mandatory Water Conservation and Rationing plan is implemented.</p> <p>Customers are encouraged to limit watering to no more than 15 minutes per day, ensuring there is no water runoff onto adjacent properties, sidewalks and streets.</p>	<p>Why or when would a flow restrictor be installed?</p> <p>Failure to comply the restrictions outlined in the Staged Mandatory Water Conservation and Rationing plan may result in the installation of a flow restrictor device along with associated fees for installation and removal. Flow restrictors will remain in place for a minimum of seven days.</p>
<p>How will this impact the WRAM?</p> <p>All water providers in California, municipal and regulated, are facing the challenge of reduced water usage, given that a majority of operating costs are fixed and not based on customer usage. This is not unique to any one provider. Municipal water providers throughout the state are permanently increasing rates to address temporary revenue shortfalls. Regulated water providers like Golden State Water are not permitted to adjust rates to offset usage, and are instead required by the California Public Utilities Commission to implement a temporary surcharge that recovers fixed costs and ensures they can continue providing reliable, high-quality water service.</p> <p>It should be noted that the WRAM/MCBA will reflect decreased expenses for energy/pumping and purchased water, which will be less due to reduced usage. We have also requested from the CPUC that all Staged Mandatory Water Conservation and Rationing surcharges collected be put into the WRAM account to offset any shortfalls from reduced water usage.</p> <p>We are working with the CPUC to adjust the forecasted usage totals to reduce the impact on the WRAM, given the drought emergency and statewide conservation efforts. Any adjustments would take effect in January 2016.</p>	<p>Where will the Schedule 14.1 surcharges that are collected go?</p> <p>We have requested from the CPUC that all Staged Mandatory Water Conservation and Rationing surcharges collected be put into the WRAM account to offset any shortfalls from reduced water usage.</p>

Staged Mandatory Water Conservation and Rationing (Schedule 14.1) - Stages

Stage 1:	<p>Outdoor irrigation limited to two days per week.</p> <ul style="list-style-type: none"> • Watering days will be assigned and listed on customer water bills • All outdoor irrigation must occur between 7 pm and 8 am.
Stage 2:	<p>Outdoor irrigation limited to two days per week, specific days/times.</p> <ul style="list-style-type: none"> • Allocation, % reduction same month in '13 (8 Ccf Minimum for residential customers). • \$2.50 surcharge per Ccf over allocation.
Stage 3:	<p>Outdoor irrigation limited to two days per week, specific days/times.</p> <ul style="list-style-type: none"> • Allocation, % reduction same month in '13 (8 Ccf Minimum for residential customers). • \$5 surcharge per Ccf over allocation.
Stage 4:	<p>Outdoor irrigation limited to two days per week, specific days/times.</p> <ul style="list-style-type: none"> • Allocation, % reduction same month in '13 (8 Ccf Minimum for residential customers). • \$10 surcharge per Ccf over allocation.
Stage 5:	<p>Stage 5 is only for Northern District, Coastal District and some Mountain-Desert systems</p> <ul style="list-style-type: none"> • Allocation, % reduction same month in '13 (8 Ccf Minimum). • All outside use of potable water is strictly prohibited. • All single-family residential customers will receive allocations based on an assumed four-person household. <ul style="list-style-type: none"> • 8 Ccf per monthly billing / 16 Ccf per bi-monthly billing for residential customers. • \$10 surcharge per Ccf over allocation.